



F404 ENGINE (WSDC - 69N/NCF) WSSM : LARRY MORGAN



F404-GE-400/402 Engine

**Aviation Lead Center
Customer & Weapon System Focused Metric**



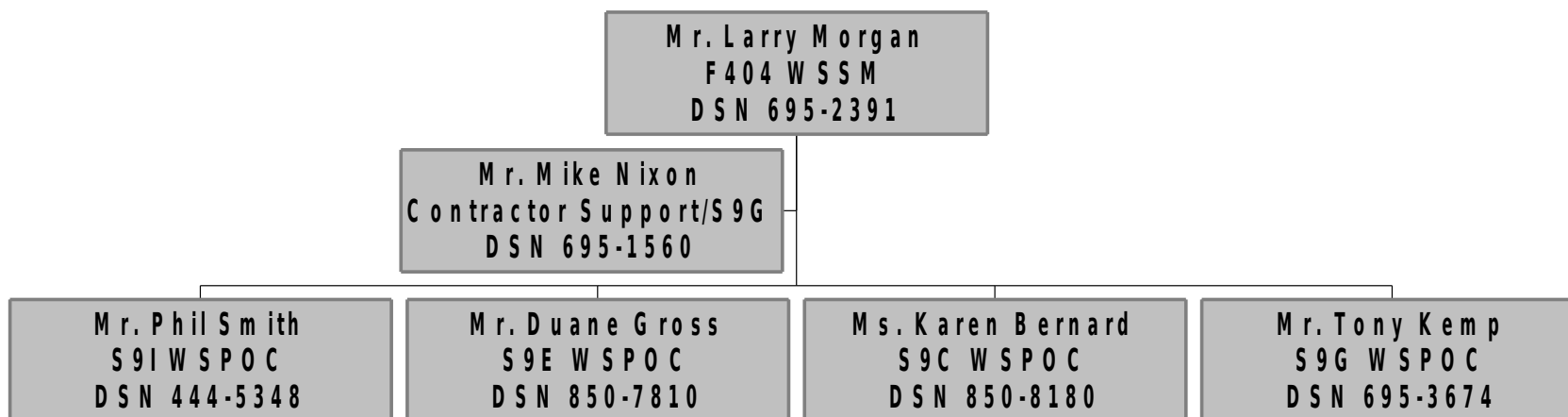


TABLE OF CONTENTS

- AVIATION LEAD CENTER MANAGEMENT TEAM
- DODAAC TABLE
- NSNs MANAGED
- AVIATION READINESS REVIEW
- SUPPLY AVAILABILITY
 - BY ICP
 - BY CUSTOMER SEGMENT
- DEMAND PATTERN
 - BY ICP
 - BY CUSTOMER SEGMENT
- BACKORDER REDUCTION GOALS BY ICP
- BACKORDER INDEX
- STOCKED BACKORDERS
 - BY ICP
 - BY OPERATIONAL
 - BY DEPOT
- NESAMP
 - BY ICP



AVIATION LEAD CENTER MANAGEMENT TEAM





F404 (WSDC - 69N/NCF) DODAAC TABLE

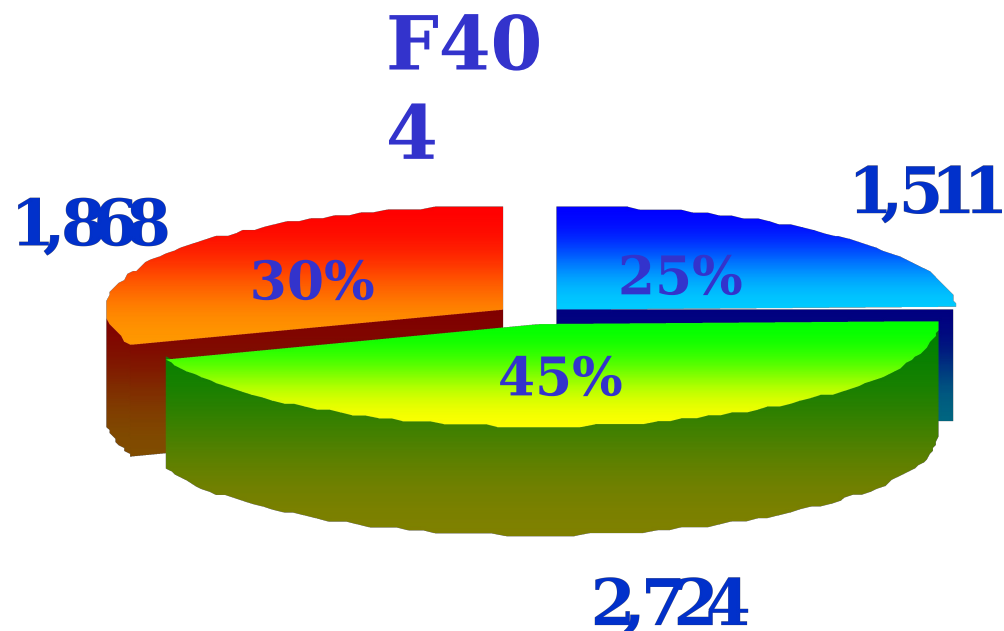
PM: CAPT B. D. Gaddis, USN
APML: CDR C. J. Jaynes, USN
WSSM: Larry Morgan

NADEP ENGINE		DODACC	LOCATION
DODACC	LOCATION	FB4801	HOLLOMAN AFB
N65886	NADEP J AX	FB2805	EDWARDS AFB
N68836	FISC J AX	N62863	ROTA
OPERATIONAL BASES		N63042	LEMOORE
N62649	FISC YOKOSUKA	N83447	FT WORTH
N00166	ANDREWS	R22178	RONALD REAGAN CVN-76
N00189	FISC NORFOLK	R03363	KITTY HAWK CV-63
N00196	NAS ATLANTA	R03368	NIMITZ CVN-68
N00204	PENSACOLA	R09111	MIRAMAR / MALS-11
N00206	NAS NEW ORLEANS	R09112	IWAKUNI / MALS-12
N00213	KEY WEST	R20993	CARL VINSON CVN-70
N00244	FISC SAN DIEGO	R21297	ABRAHAM LINCOLN CVN-72
N00421	PAX RIVER	R21847	JOHN C. STENNIS CVN-74
N0428A	PAX RIVER	R55582	MALS 11 FWD
N30929	BLUE ANGELS	N68971	FALLON
N44321	LEMOORE	V03365	ENTERPRISE CVN-65
N60191	NAS OCEANA	V03367	JFK CV-67
N60495	FALLON	V03369	EISENHOWER CVN-69
N60530	CHINA LAKE	V09131	BEAUFORT / MALS-31
FB2823	EGLIN AFB	V21247	ROOSEVELT CVN-71
N3343A	FISC SD DET NADEP NI	V21412	GEORGE WASHINGTON CVN-73
N65888	NADEP NORTH ISLAND	V21853	TRUMAN CVN-75
N61036	NAS FT WORTH	N62507	ATSUGI



NSNs MANAGED SEP 04

SOURCE: CFM WEB PORTAL



■ DSCC

■ DSCP

■ DSCR

TOTAL - 6,103 NSNs



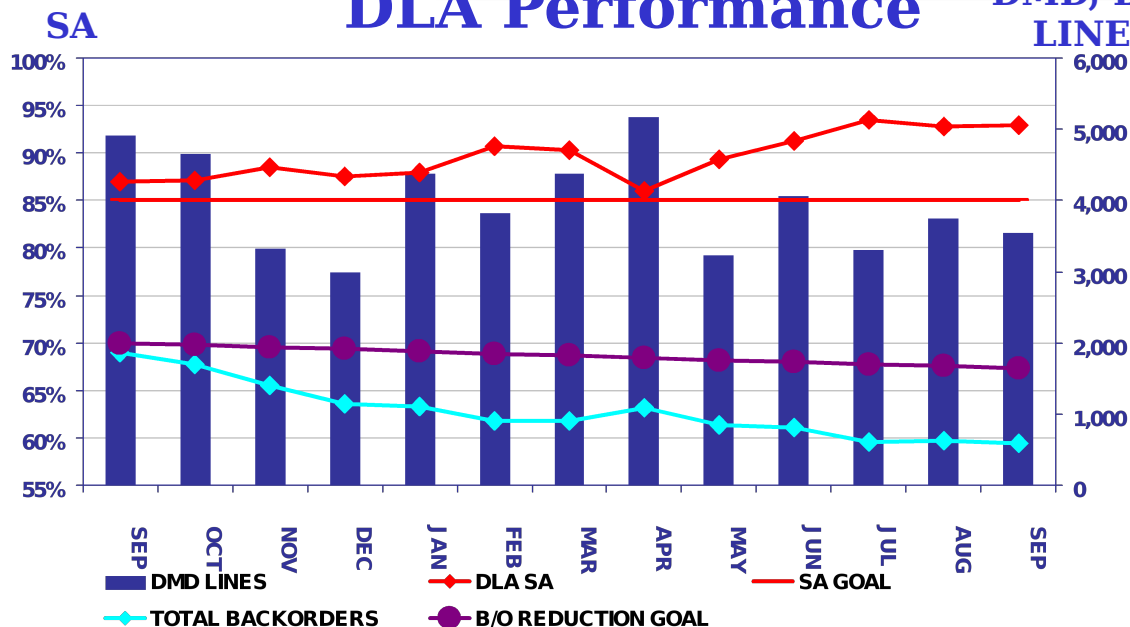
F404 (69N)

B/O GOAL IS BASED ON 20% REDUCTION

Larry
Morgan

DLA Performance

DMD, B/O
LINES



ISSUE:

- 404-402 RBS Constrained

DISCUSSION:

- No Significant Production Inhibitors
- DLA G-Series NSNs = 1

ACTION:

- 500 Hour Engines Jan 05

READINESS

CRITERIA

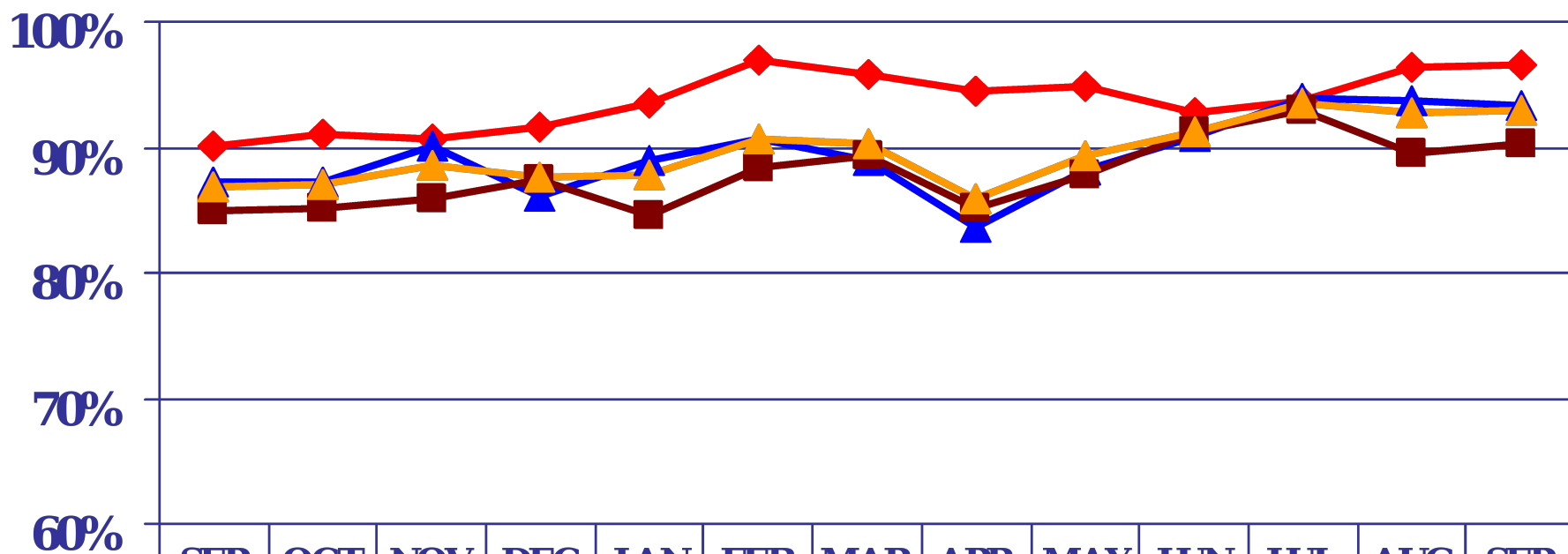
	SA	RBS
GOAL	85.0%	402/461 400/1154
ACTUAL	93.0%	402/418 400/1147

Backorder
Index
4.69



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F404 DLA TOTAL

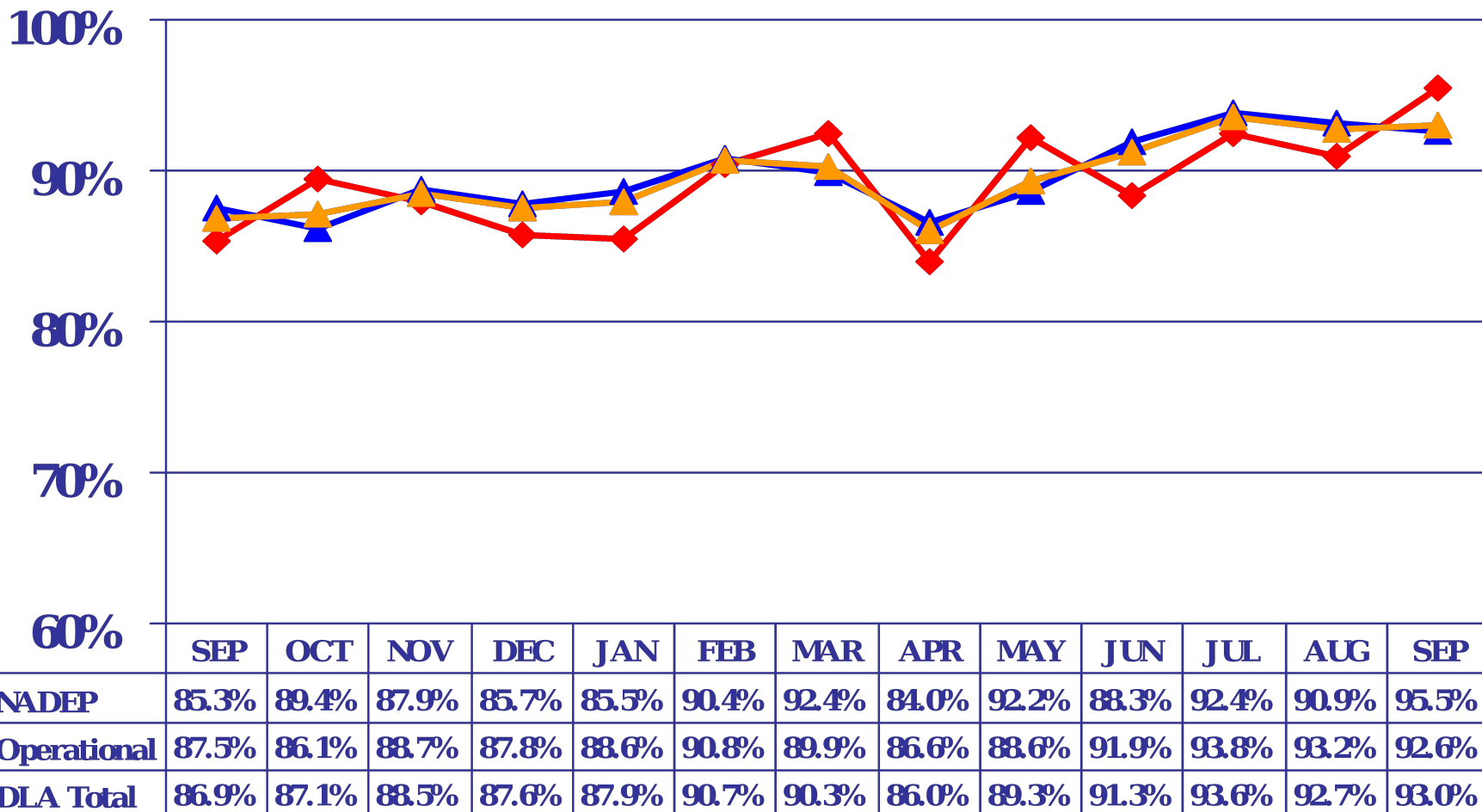


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
◆ DSCC	90.1%	91.0%	90.6%	91.7%	93.6%	96.9%	95.7%	94.4%	94.9%	92.7%	93.7%	96.3%	96.6%
▲ DSCP	87.3%	87.2%	90.0%	86.1%	88.9%	90.7%	89.0%	83.6%	88.2%	90.9%	93.9%	93.8%	93.4%
■ DSCR	85.0%	85.1%	86.0%	87.5%	84.5%	88.3%	89.4%	85.2%	87.9%	91.2%	93.0%	89.5%	90.2%
▲ DLA	86.9%	87.1%	88.5%	87.6%	87.9%	90.7%	90.3%	86.0%	89.3%	91.3%	93.6%	92.7%	93.0%



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

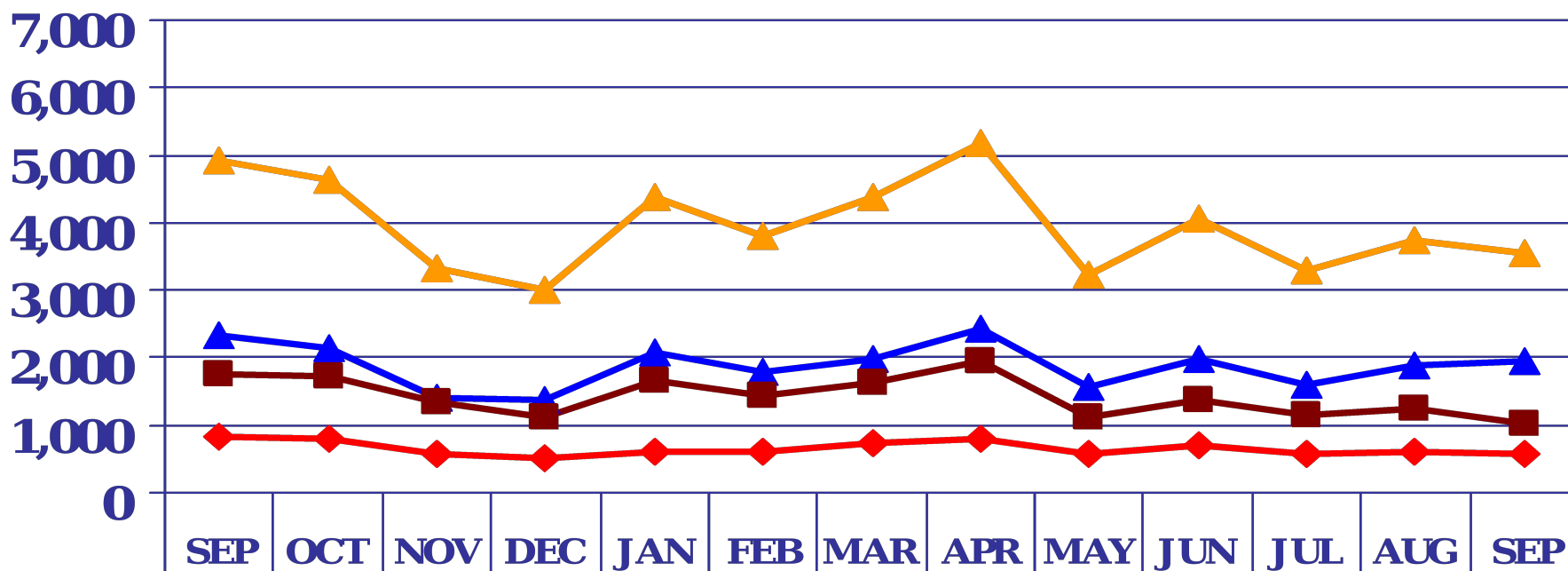
F404 BY CUSTOMER SEGMENT





CUSTOMER FOCUSED METRICS DEMAND PATTERN

F404 DLA TOTAL

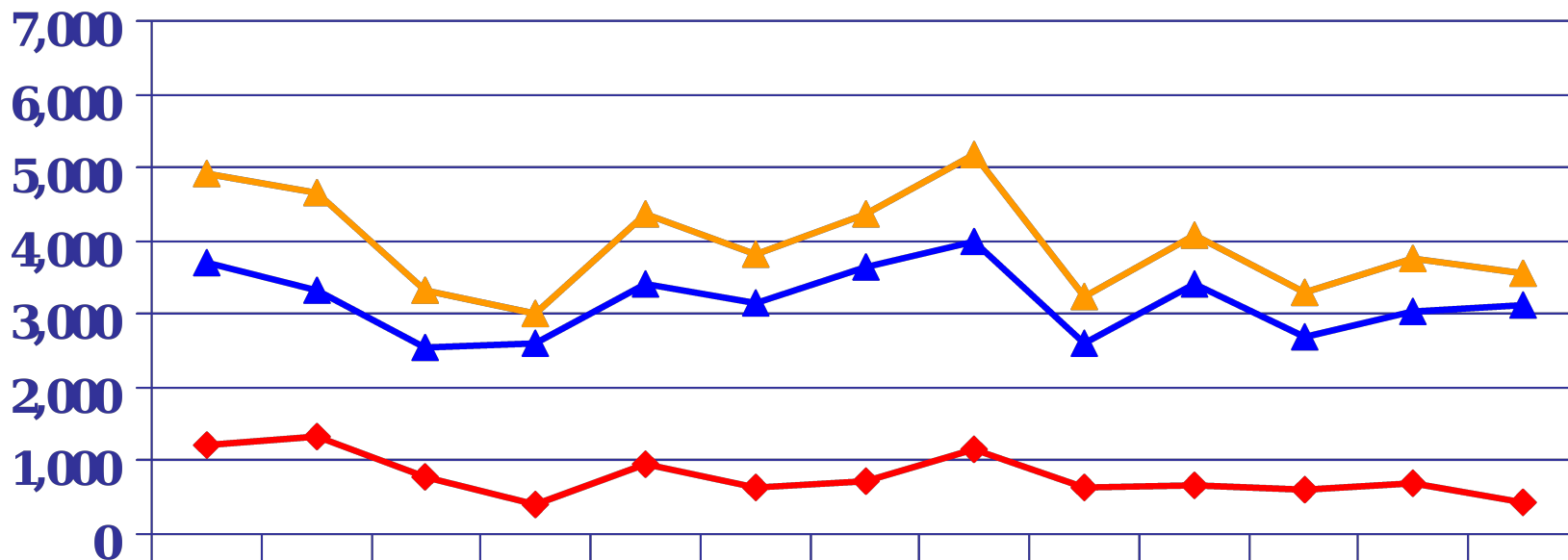


◆ DSCC	825	792	573	504	621	603	750	792	569	698	567	616	580
▲ DSCP	2,318	2,130	1,410	1,385	2,085	1,787	1,977	2,429	1,560	1,992	1,597	1,887	1,954
■ DSCR	1,769	1,723	1,337	1,106	1,661	1,423	1,641	1,953	1,111	1,379	1,140	1,244	1,013
▲ DLA	4,912	4,645	3,320	2,995	4,367	3,813	4,368	5,174	3,240	4,069	3,304	3,747	3,547



CUSTOMER FOCUSED METRICS DEMAND PATTERN

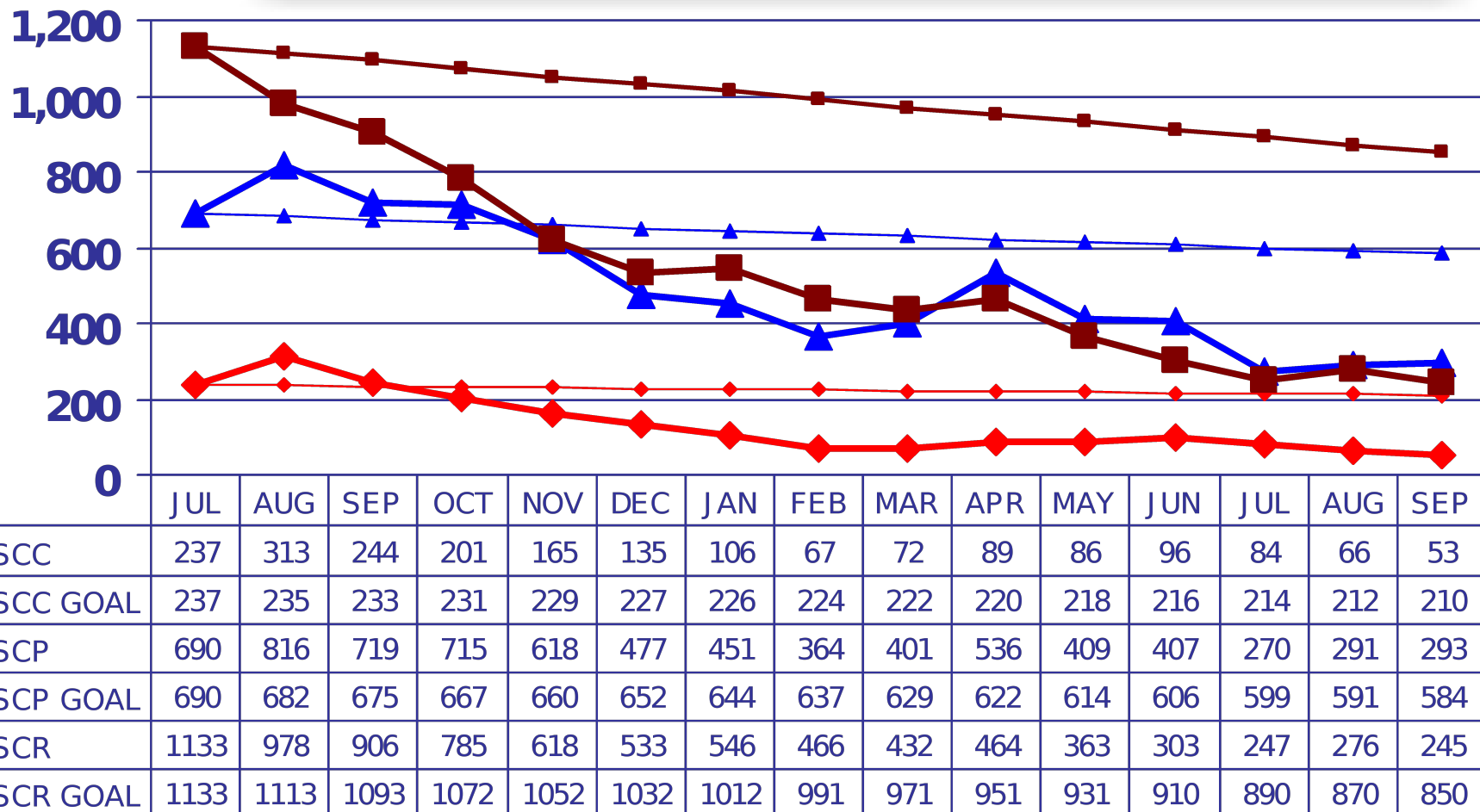
F404 BY CUSTOMER SEGMENT



◆ NADEP/ALC	1,206	1,327	782	392	963	648	727	1,169	642	652	620	706	423
▲ Operational	3,706	3,318	2,538	2,603	3,404	3,165	3,641	4,005	2,598	3,417	2,684	3,041	3,124
▲ DLA Total	4,912	4,645	3,320	2,995	4,367	3,813	4,368	5,174	3,240	4,069	3,304	3,747	3,547

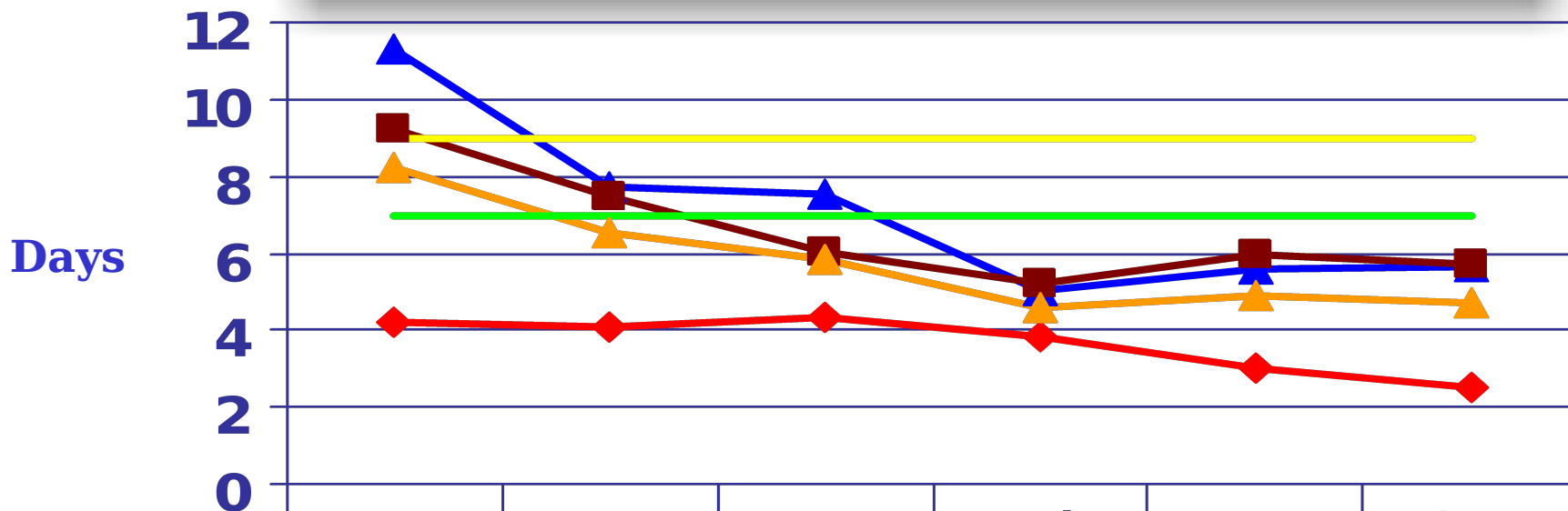


F404 BACKORDER REDUCTION GOALS BY ICP





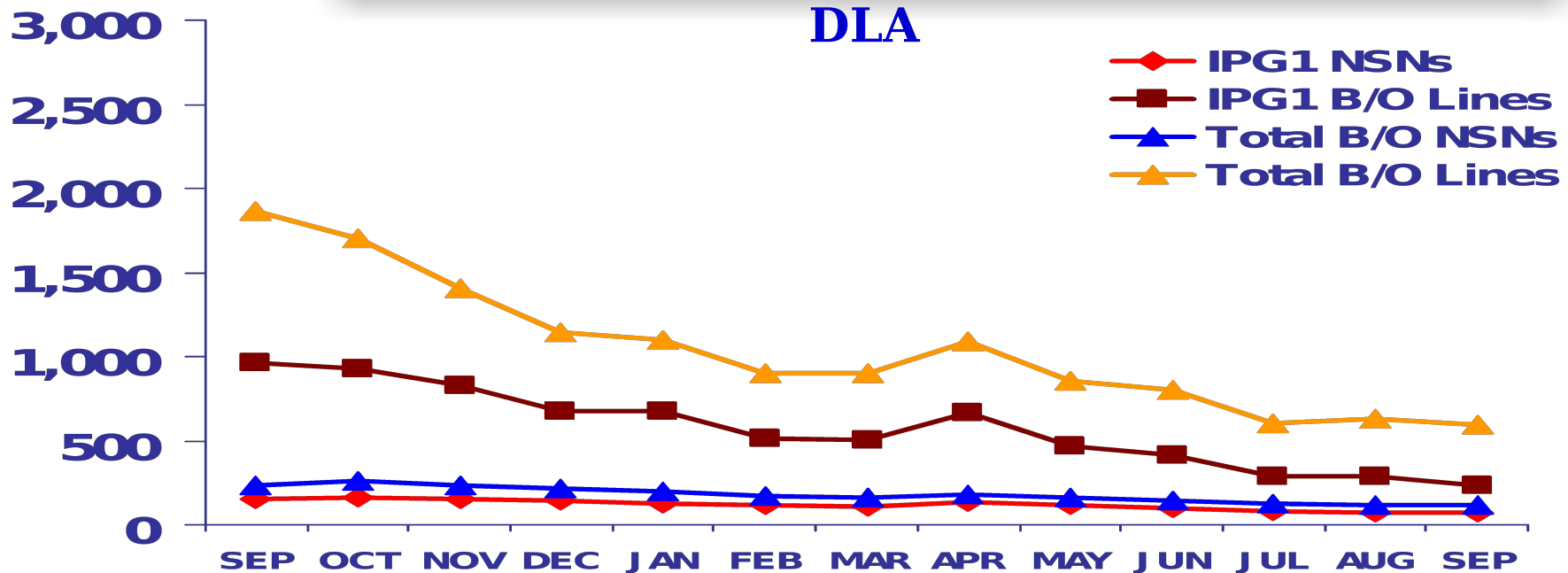
F404 BACKORDER INDEX



◆ DSCC	4.21	4.10	4.33	3.84	3.04	2.54
▲ DSCP	11.29	7.75	7.53	5.04	5.60	5.66
■ DSCR	9.26	7.47	6.02	5.20	6.00	5.72
▲ DLA	8.25	6.55	5.86	4.56	4.87	4.69
— UCL Yellow	9	9	9	9	9	9
— Goal Green	7	7	7	7	7	7



F404 CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

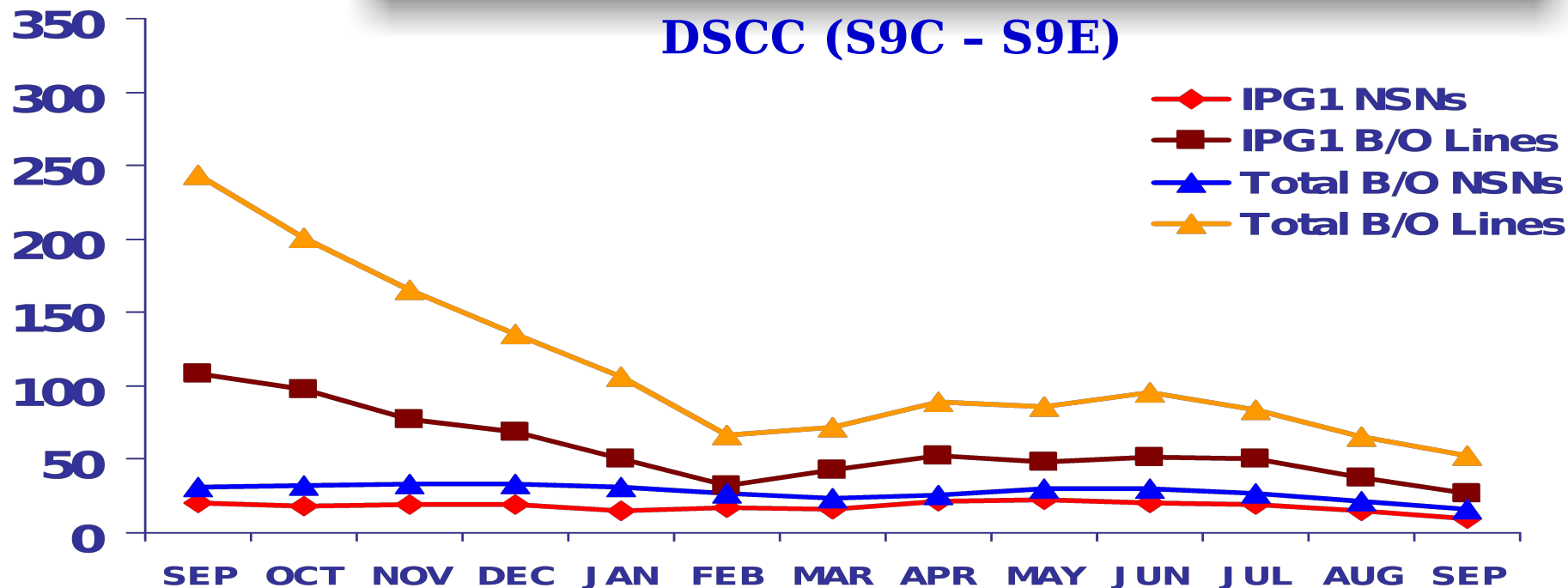


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	138	663	378	82	42	75	86
May-04	116	468	142	159	49	44	74
Jun-04	96	417	121	86	103	56	51
Jul-04	83	284	65	66	50	60	43
Aug-04	73	287	79	44	47	79	38
Sep-04	69	234	46	51	29	71	37



F404 CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

DSCC (S9C - S9E)



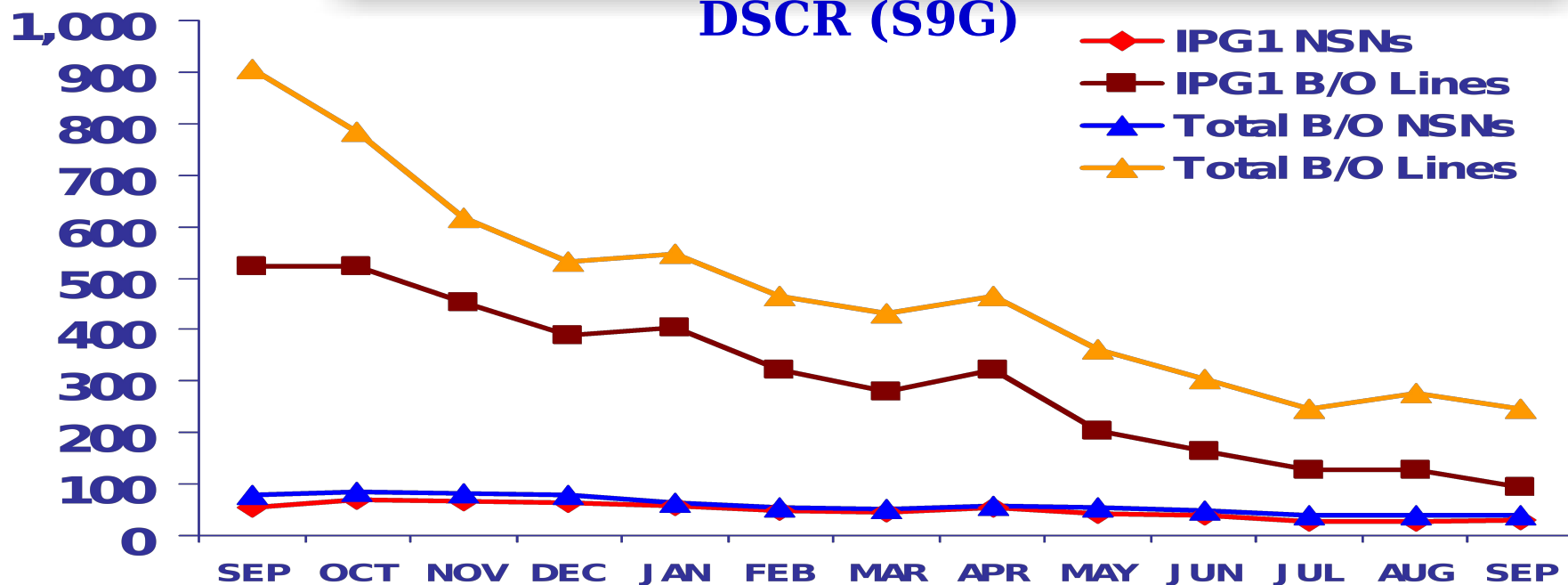
SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	21	53	23	8	3	16	3
May-04	23	48	17	14	5	4	8
Jun-04	20	52	24	8	10	4	6
Jul-04	19	50	16	14	3	11	6
Aug-04	15	38	8	7	6	11	6
Sep-04	10	27	3	3	3	11	7



F404 CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

DSCR (S9G)

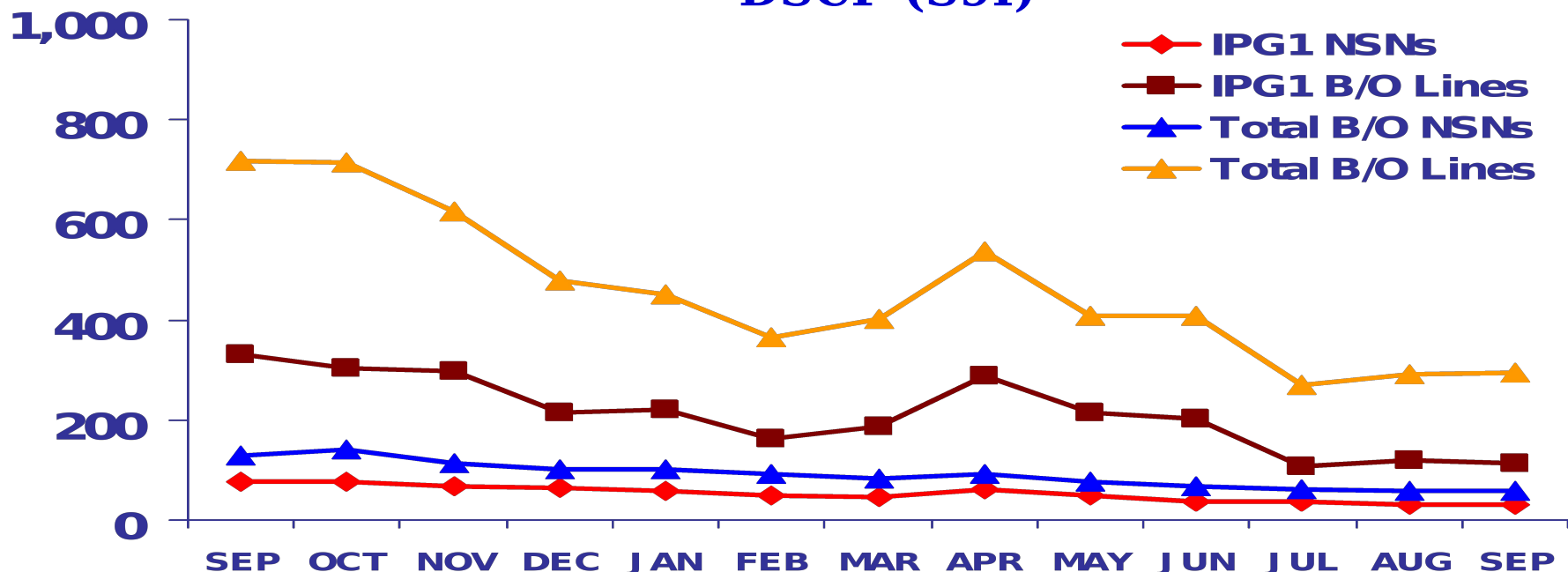


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	55	322	180	33	23	40	46
May-04	44	204	54	77	20	19	34
Jun-04	39	164	43	35	50	24	12
Jul-04	28	127	26	29	27	32	13
Aug-04	26	129	21	22	24	49	13
Sep-04	29	95	25	13	12	35	10



F404 CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

DSCP (S9I)

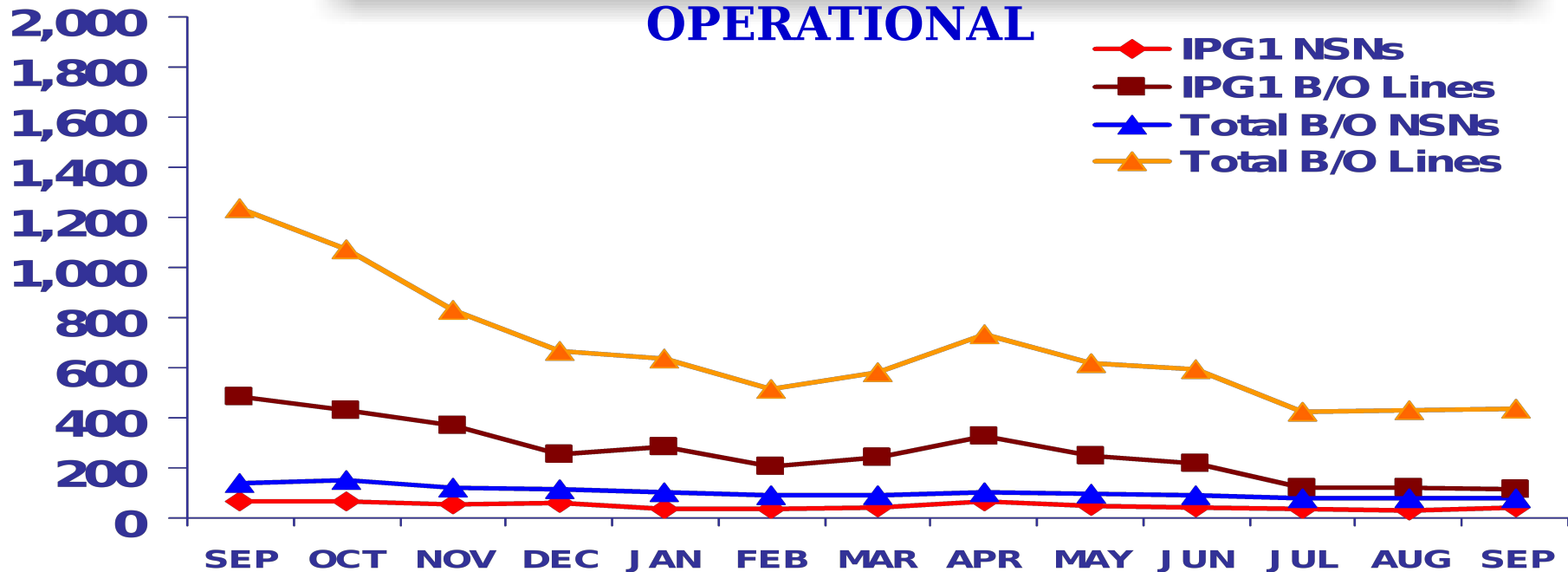


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	62	288	175	41	16	19	37
May-04	49	216	71	68	24	21	32
Jun-04	37	201	54	43	43	28	33
Jul-04	36	107	23	23	20	17	24
Aug-04	32	120	50	15	17	19	19
Sep-04	30	112	18	35	14	25	20



F404 CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

OPERATIONAL

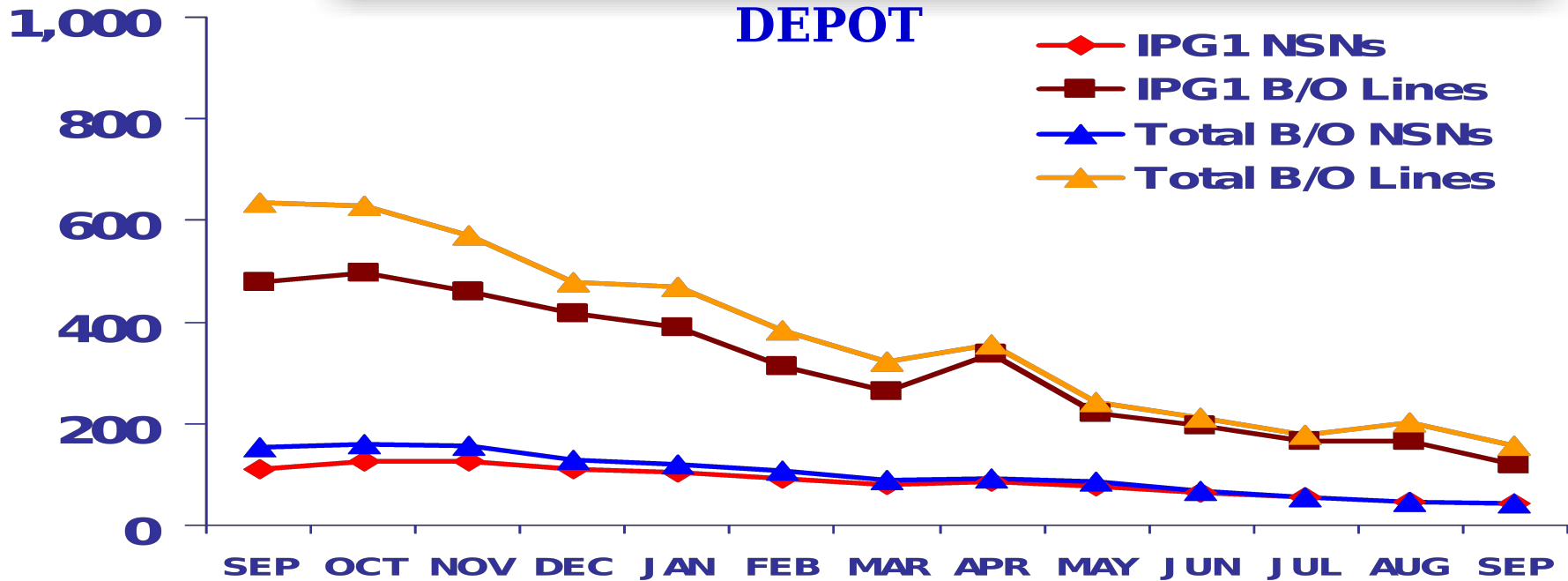


SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	64	327	237	57	15	9	9
May-04	51	246	99	94	35	9	9
Jun-04	43	220	73	53	57	25	12
Jul-04	36	119	34	32	25	23	5
Aug-04	33	120	52	18	16	27	7
Sep-04	42	114	35	32	15	23	9



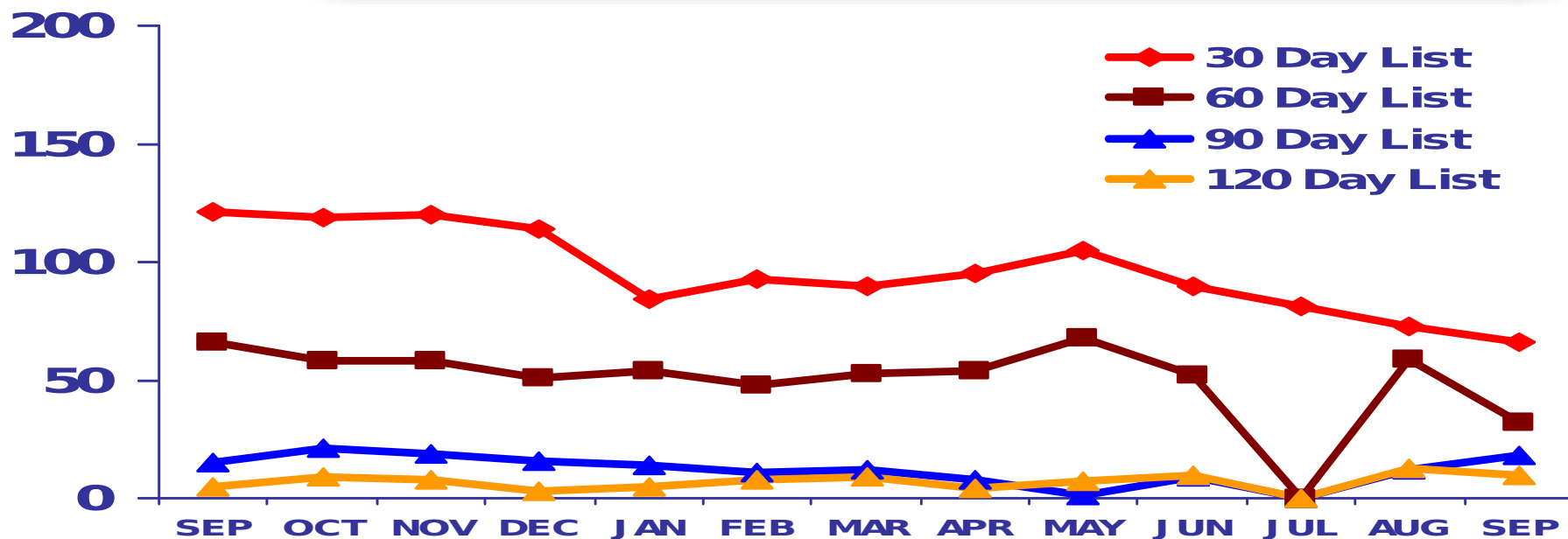
F404 CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	86	336	141	25	27	66	77
May-04	78	222	43	65	14	35	65
Jun-04	64	197	48	33	46	31	39
Jul-04	54	165	31	34	25	37	38
Aug-04	46	167	27	26	31	52	31
Sep-04	42	120	11	19	14	48	28



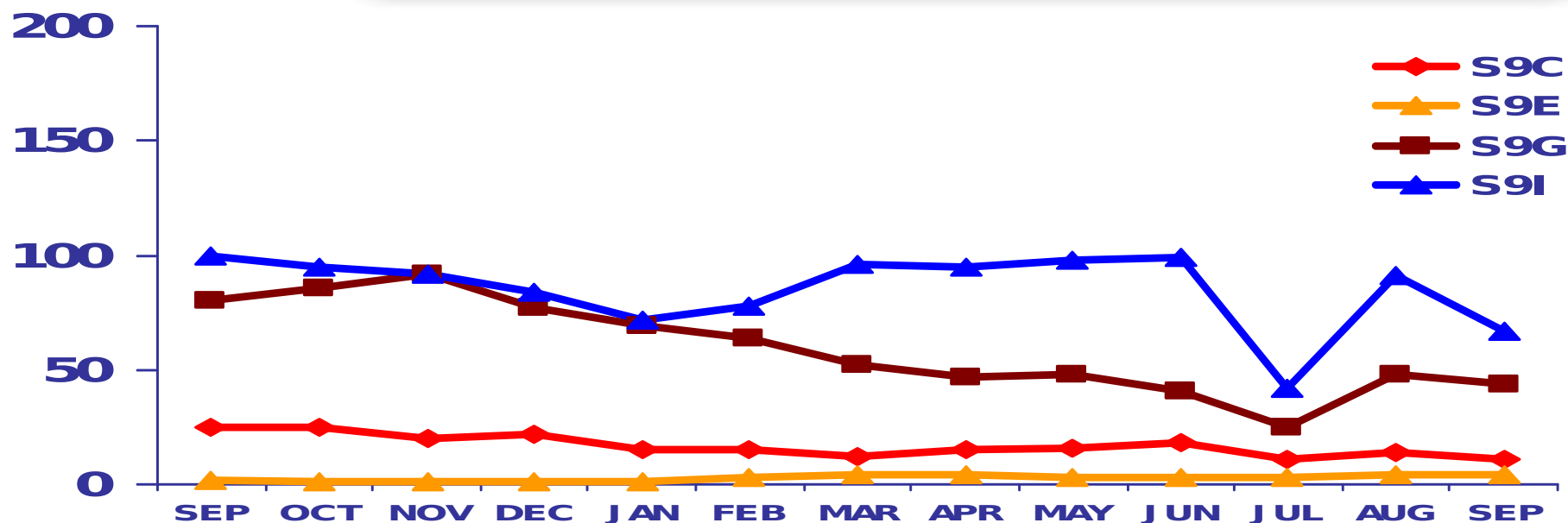
F404 NESAMP NSN TRACKING CHART



	30 Day	60 Day	90 Day	120 Day	Total
Apr-04	95	54	8	4	161
May-04	96	49	10	10	165
Jun-04	90	52	9	10	161
Jul-04	81	0	0	0	81
Aug-04	73	59	12	13	157
Sep-04	66	32	18	10	126



F404 NESAMP ICP NSN TRACKING CHART



	S9C	S9E	S9G	S9I
Apr-04	15	4	47	95
May-04	16	3	48	98
Jun-04	18	3	41	99
Jul-04	11	3	25	42
Aug-04	14	4	48	91
Sep-04	11	4	44	67